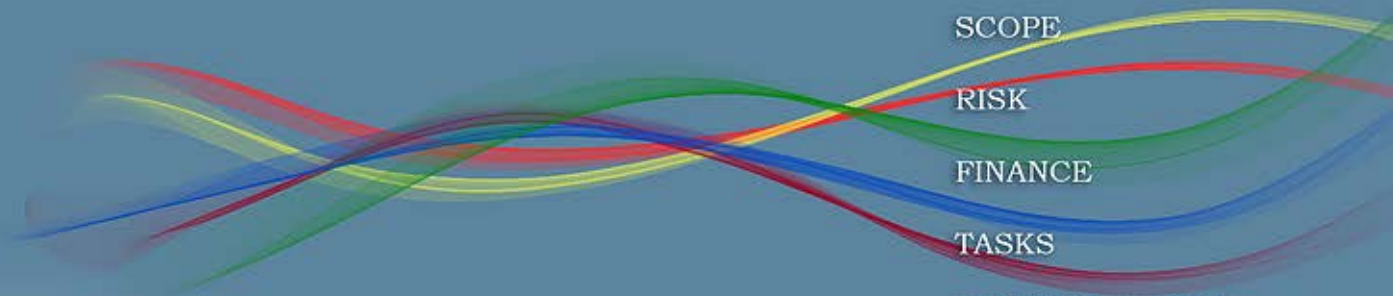


KEEPING IT SIMPLE. MOVING YOU FORWARD



SCOPE

RISK

FINANCE

TASKS

COMMUNICATION

FRACTIONAL PROGRAM AND PROJECT MANAGEMENT OFFICE

Understanding Your Immediate Needs:

- Does my current portfolio align with my strategy?
- How does my current budget support the projects I've planned for the future?
- Am I reporting my project status and financials accurately?
- Does current forecasting accuracy matter?
- Are my contracts fair to our partners while benefiting our company as well?
- At what point do I decide if my budget can be allocated elsewhere in the fiscal year?

Understanding Your Long-Term Needs:

- How do technological changes affect my future financial planning efforts for project budgets?
- Am I partnering with the right vendors for long-term sustainability?
- Have I managed my future portfolio with a high degree of certainty?
- Do my short-term, tactical solutions fit my long-term, strategic objectives?

Understanding Your Assumptions:

- CAPEX/OPEX Constraints for future planning
- Total Cost of Ownership (TCO) for initiatives and future needs
- Economic Indicators I can plan for
- Anticipated Organizational Changes &/or Leadership Changes
- Ownership of depreciation once assets are capitalized
- Processes are simple and easy to adapt into current business

Financials

Current CAPEX/OPEX Budgets

Current Year Forecasting (Expected Spend)

Future Planned CAPEX/OPEX Budgets

Planning Budgets

Depreciation

Portfolio

Understand Current Year Projects

Understand Future Year Projects Needs

Tactical vs Strategic Solutions

Asset Management

Resource Utilization/Demand

Strategy

Roadmap

Leadership

Governance

Org Changes

Assumptions

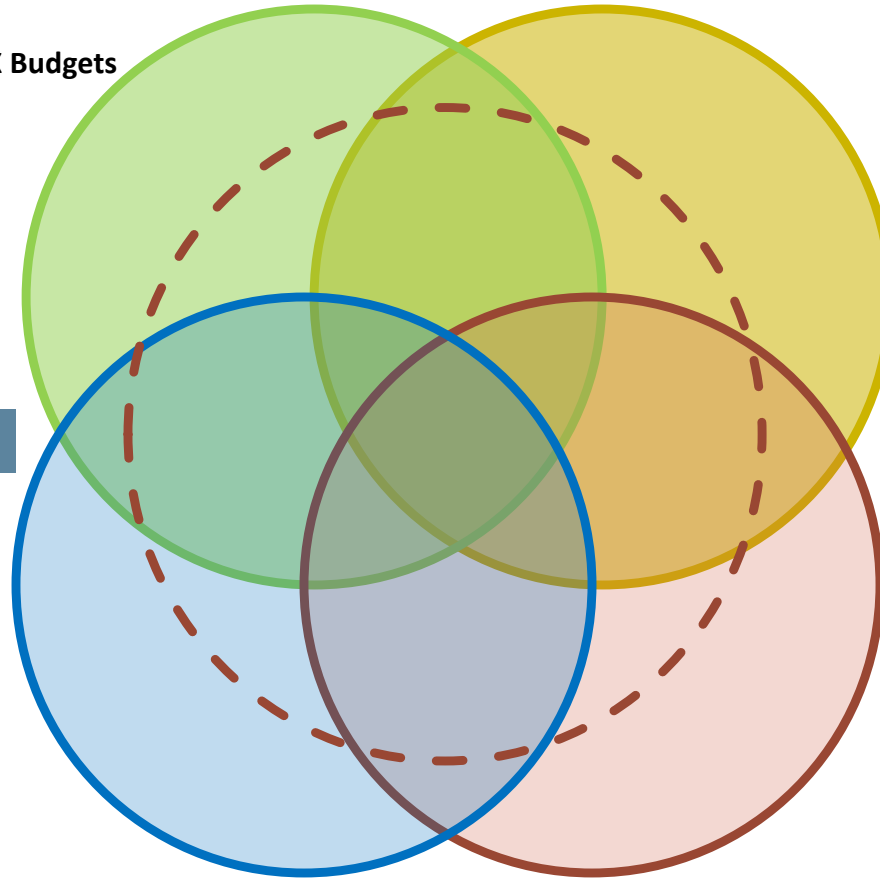
Anticipated Technology Changes

CAPEX/OPEX Constraints

TCO (Total Cost of Ownership)

Economic Indicators

Skills



Change Management

Behavioral Change Management
Communications

Why a Fractional PMO?

- Accurately manage and report project status including financials, risks, and cross functional dependencies.
- Manage cash flow with rigor around forecasting.
- Tighter governance to prioritize what is important to your stakeholders .
- Better use of resources through managed project resource utilization.

Service Tailored to Your Needs

- Services begin with Bicycle Consulting Group performing an analysis of your current project portfolio and process.
- Service level offerings are based on high level requirements, then tailored to company needs and project portfolio size.

Service Level Assumptions

PMO Service Levels-defined by estimated work effort and tailored to portfolio size.

- Gold Level-assumes a PMO Lead Consultant and PMO Analyst calculated as 3 FTE (full time equivalent) over a period of time.
- Bronze and Silver Level both assume less than 50% for one or a combination of roles based on portfolio size.

High Level PMO Offerings

Offering	Bronze	Silver	Gold
Coaching and mentoring blocks	X	X	X
Cross functional risk management (as needed)	X	X	X
Business case development	X	X	X
Project build out Best Practices	X	X	X
Monthly executive reports	X	X	X
Coffee Pot Template	X	X	X
High level Communication Plans	X	X	X
Resource Utilization		X	X
Implement change request processes		X	X
Financial Forecasting/EAC		X	X
Estimation		X	X
Reporting packages (Executive, Finance, Stakeholders, Project Team)			X
Communication packages (Executive, Finance, Stakeholders, Project Team)			X
Establish governance model			X
Portfolio planning for future years			X
Project Prioritization			X
Business value lookback			X

“Capture value offerings into a framework that is clearly communicated to the client”

“Quickly brought order to a chaotic 9-figure program that popped up almost overnight. ”

“Teamed with Finance to successfully drive accurate financial reporting/management for 80 Cyber projects. We now are scaling this process across the enterprise, deploying it across 6 business units.”

“Balances influencing and being a trusted team member, which is what a true leader does.”

“...Led efforts to establish best practices for project management in the organization. His efforts resulted in the development and implementation of efficient and repeatable processes for project teams to report and manage project performance”

“...Provides a highly relevant perspective to audiences looking to maintain profitability in the face of a rapidly changing business landscape.”

“Helped us improve our process flow, reveal some big failures in our system while providing simple and effective practical solutions”